bein	2. The work on Headquarters elevator control panels is g done to allow an emergency overide for fire fighters. (U)
ques	3. In the past couple of weeks ODP has provided the staff he House Appropriations Committee (HAC) with responses to tions on the SAFE project. The DDA and briefed Jim Wagenen, chief budgeteer of the HAC. (U)
Capa	5. As of 16 August, the Directorate is 17 under ceiling. Out in a bid for some positions to support the SAFE Early oility. All indications are that we will be granted that new authority, to be offset by new positions gained in FY83. (U)
Capa EOD the	out in a bid for some positions to support the SAFE Early bility. All indications are that we will be granted that new
the be up	out in a bid for some positions to support the SAFE Early bility. All indications are that we will be granted that new authority, to be offset by new positions gained in FY83. (U) 6. Secure voice is working at the CAMS Division offices in Numbers will be published soon. VM terminals will

THIS DOCUMENT BECOMES C-O-N-F-D-E-N-T-I-A-L WHEN SEPARATED FROM ATTACHMENT

Atts: a/s

ODP 82-1205 19 August 1982

MEMORANDUM FOR:	Deputy Director for Administration	
FROM:	Bruce T. Johnson Director of Data Processing	
SUBJECT:	ODP Report for Week Ending 18 August 1982 (U)	
1. Support	t to Office of Finance	051
		25X1
2. <u>SAFE</u>		
requirements wer	A Early Capability user and terminal population re submitted to the CSPO on 03 August. ese requirements in his discussion with ision on DIA Communication Interface. (U)	25X1
A meet	ing between Processing/ODP and Directorate for DIA el was held on 11 August. The meeting was to	
familianiza DIA	personnel with the system support capabilities hat will be provided to the Early Capability.	
Cimilan appobil	ities and resources will be required of DIA when	
the DIA's Early Intelligence An	Capability is relocated in the Defense alysis Center circa April 1984. (U)	25X1
3. Signif	icant Events During Coming Week	
None.		25X1
	Bruce T. Johnson	
		25X1

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25X1

25X1

Excerpts from ODP Div/Staff Reports for Week Ending 18 August 1982

Management Staff

1984 OMB Submission Revision. On Friday, 13 August, the
Comptroller's Office notified us that the ongoing CAMS budget,
with the exception of personal services and travel, would be
transferred to the IC staff starting in 1984. Also, the positions
for the CAMS new initiative (Phase 3) would be added to our 1984
new initiatives. These decisions resulted in an extensive change
to our submission which had just been completed three days
earlier. In all, twenty-five pages required corrections and three
new pages were added. The revised OMB submission was distributed
on Tuesday, 17 August. (U/AIUO) (ODP ONLY)
<u></u>
1983 Hard Unfunded Requirements. On Monday, 16 August, seven
1 Carlot Annual Carlot Annual

STAT

1983 Hard Unfunded Requirements. On Monday, 16 August, seven hard unfunded requirements were submitted to the DDA for submission to the Comptroller. These requirements are to be used as an indication of funding problems in 1983 while year-end 1982 requirements are being reviewed. Another list of unfunded requirements will be requested at the beginning of FY 1983, at which time priorities will be set and funding decisions will be made. (U/AIUO)

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1982 Reprogramming Request. On Monday, 16 August, a reprogramming request was submitted to the DDA that would provide funds for the balance of the terminals and printers required by Applications in the Credit Union building. (U/AIUO)

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Security Violations. Three security violations for unsecured safes were charged to ODP staff employees during July 1982. During the first six months of 1982, ODP staff employees were charged with two security violations and a contractor employee with one violation. (U/AIUO)

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Finance. As of 18 August, \$46,668 was advanced to 55 ODP travelers. No accounts were delinquent. (U/AIUO)

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Administrative Staff

Augus

Arrivals and Departures:

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in SPD as a part-time employee on 16

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on rotation to OIS, was reassigned to OTE or 16 August 1982. (U)

Processing

Systems Programming Division applied a major IBM software update (8204) to the VM operating system this week as part of routine preventive maintenance. This maintenance level is necessary to support VM/SP High Performance Option (HPO) Release 2 and other enhancements that will be required to support SAFE. (U)

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